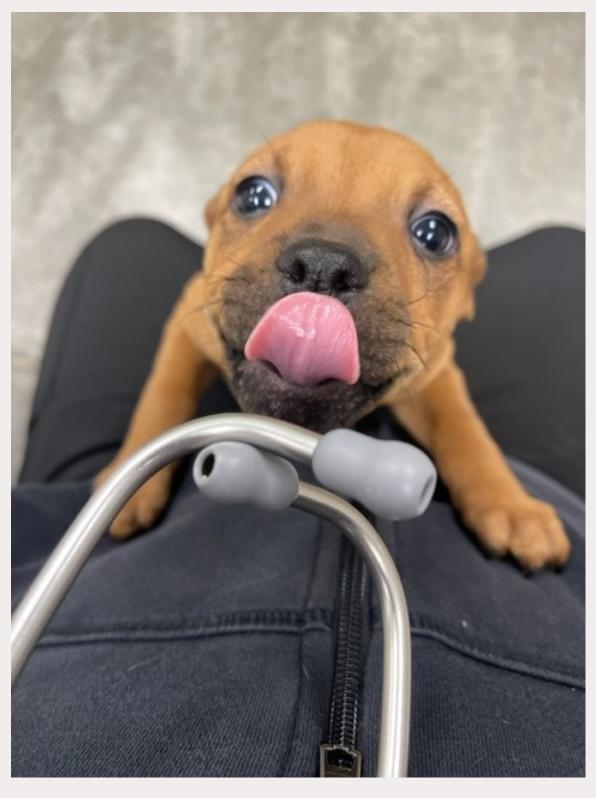






# 2022 IMPACT REPORT





## OUR MISSION







### **OUR VISION**

Imagine a world where all animals are treated humanely, people have the resources to care for them, and all have a greater quality of life.

This is our commitment.



## 2022 HIGHLIGHTS



10,874

Volunteer hours generously contributed by our community

2,507

Dogs & Cats spayed or neutered at our Low-Cost Clinics 23,886

Pounds of pet food donated to in-need community members



# Here are just a few ways we are more than a shelter:



**Pet Therapy Program** - LCHS partners with multiple local assisted living facilities, schools, and other businesses throughout the community to bring adoptable dogs and cats to share the love that pets can provide to the residents, students, and employees at these locations.

**Dog Obedience Program** - Gayle Mulvey is LCHS's Dog Training Instructor and she offers a variety of dog training classes for all levels. The classes are not just available for people who adopt from LCHS; any community member is encouraged to register.





**Low-Cost Clinics** -Our community clinics offer spay/neuter services, dental cleanings, and wellness & vaccination appointments all administered by our on-staff Licensed Ohio Veterinarians. A variety of surgical and non-surgical services are offered at these clinics which take place multiple times each month.

**Sophie's Thrift Store** (625 Hebron Rd) - Sophie's Thrift provides an upscale thrifting experience. The store relies on generous donations of gently used items. 100% of the proceeds from Sophie's Thrift come back to LCHS!





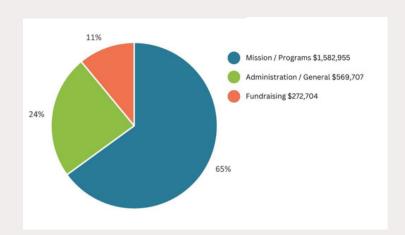
**Partnerships -** LCHS has formed many important partnerships, all of which serve to strengthen our bond with the Licking County community. We have developed a new partnership with the Career and Technology Education Centers of Licking County (C-TEC) in launching C-TEC's new Veterinary Science program. LCHS enjoys a long-standing relationship with Licking County Aging Partners (LCAP) to provide pet food to seniors in the Meals on Wheels program. The Food Pantry of Licking County and LCHS work together to provide donated pet food to pet owners in need. Additionally, LCHS partners with the Licking County Trap-Neuter-Release (TNR) Program to find forever homes for community cats. When temperatures are extreme, under-resourced pet owners seek refuge in warming or cooling shelters, but they do not want to leave their pets behind. To keep people and their beloved animals together, LCHS donates pet food and supplies to warming and cooling centers maintained by the United Way and Holy Trinity Lutheran (Newark, OH).

The Licking County Humane Society knows how hard you work for your money and we are honored that you invest in our mission. We have successfully balanced our operations budget for the last 8 years.

## Where our funding comes from:

# 2% 40% Fundraising and Other Revenue \$1,054,924 General Contributions / Grants \$889,467 Earned Incomes (Programs) \$634,755 Investment Income \$42,186

## How we spend our funds:



Total 2022 revenue: \$2,621,332

Total 2022 expenses: \$2,425,366

Total Year-End Net Assets: \$5,127,036

### OFFICERS & BOARD OF DIRECTORS

### Licking County Humane Society Officer

Lori Carlson, MPA, Executive Director - loricarlson@lchspets.org

### Licking County Humane Society Board of Directors

Rich Rogers, President (Covestro) - richrogers0@gmail.com Bethany Stickradt, Esq., Vice President (Reese, Pyle, Meyer PLL) - bstickradt@reesepyle.com Rhonda Hagans, MBA, Secretary (DAC Group) - rhagans@dacgroup.com Beverly Sue Dodson, Treasurer (Houston Plumbing and Heating Inc, Ret.) - bsdodson97@icloud.com Judge Craig Baldwin, General Board Member (Ohio 5th District Court of Appeals) - cbaldwin1000@gmail.com Brent Dewey, General Board Member (AKD Construction) - bdewey@akdconstruction.com Chase Ghiloni, General Board Member (First Federal Savings) - chase.ghiloni@firstfedohio.com Gloria Goodwin, General Board Member (Kroger Company) - gjgoodwin@roadrunner.com Heidi Harris, General Board Member (Licking County Board of Elections) - domefirst41@gmail.com Jeremy Johnson, General Board Member (Robertson Construction) - jjohnson@robertsonconstruction.net Becky Johnson, General Board Member (Capgemini Sogeti USA, ret.) - rebekah571@gmail.com Kelly Jones, General Board Member (Matesich Distributing Co.) - Kelly.Jones@matesichdistributing.com Laurie Murdick, General Board Member (Big Lots, ret.) - Imurdick41@gmail.com Lydia Miller, General Board Member (Park National Bank) - Imiller@parknationalbank.com Susan Norris-Berry, General Board Member (Columbus State Community College, Ret.) - labs4smnb@yahoo.com



